

Table 3
NJDOT Expenditures
(\$ millions)

Funding Category	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
<i>Federal</i>											
FHWA: CMAQ	\$34.3	\$22.8	\$32.9	\$38.1	\$30.1	\$27.9	\$29.9	\$46.9	\$29.0	\$28.8	\$320.6
FHWA: CRRSAA-DVRPC	\$0.0	\$2.1	\$8.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.3
FHWA: CRRSAA-NJTPA	\$44.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$44.0
FHWA: CRRSAA-SJTPO	\$1.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.8
FHWA: CRRSAA-Statewide	\$110.3	\$81.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$192.0
FHWA: Ferry	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$40.0
FHWA: High Priority	\$10.5	\$12.3	\$0.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$23.7
FHWA: HWIZ005-DVRPC	\$4.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.4
FHWA: HWIZ005-NJTPA	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1
FHWA: HWIZ005-SJTPO	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.3
FHWA: HWIZ905-DVRPC	\$0.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.6
FHWA: HWIZ905-NJTPA	\$1.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.0
FHWA: HWIZ905-SJTPO	\$1.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.0
FHWA: HWIZ910-DVRPC	\$1.4	\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.8
FHWA: HWIZ910-NJTPA	\$0.0	\$0.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.7
FHWA: HWIZ910-SJTPO	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.3
FHWA: HWIZ919-DVRPC	\$0.0	\$0.3	\$1.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.5
FHWA: HWIZ919-NJTPA	\$0.0	\$0.0	\$6.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6.3
FHWA: HWIZ919-SJTPO	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.3
FHWA: NHFP	\$39.4	\$43.3	\$37.4	\$50.7	\$52.9	\$56.9	\$61.3	\$65.9	\$71.0	\$76.4	\$555.1
FHWA: NHPP	\$557.6	\$555.1	\$511.4	\$529.3	\$597.5	\$657.2	\$652.6	\$658.7	\$687.1	\$698.1	\$6,104.7
FHWA: Off System Bridge	\$12.3	\$71.1	\$67.2	\$55.2	\$14.5	\$7.5	\$7.5	\$7.5	\$7.5	\$7.5	\$257.8
FHWA: Other Funds	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$13.8
FHWA: Rail-Hwy Crossing	\$11.9	\$4.0	\$4.0	\$4.0	\$4.0	\$4.1	\$4.1	\$4.1	\$4.1	\$4.1	\$48.5
FHWA: Safety	\$48.1	\$40.8	\$49.1	\$66.9	\$42.5	\$42.7	\$42.7	\$42.7	\$42.7	\$42.7	\$460.8
FHWA: SPR/PL	\$35.5	\$35.8	\$36.2	\$36.5	\$36.9	\$37.2	\$37.6	\$38.0	\$38.3	\$38.7	\$370.7
FHWA: STBGP-DVRPC	\$27.1	\$27.7	\$27.8	\$28.3	\$28.5	\$29.0	\$29.2	\$29.7	\$29.9	\$30.5	\$287.8

Funding Category	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
FHWA: STBGP-NJTPA	\$104.7	\$106.1	\$107.6	\$109.0	\$110.5	\$112.0	\$113.5	\$115.0	\$116.6	\$118.1	\$1,113.1
FHWA: STBGP-SJTPO	\$4.2	\$4.2	\$4.3	\$4.4	\$4.4	\$4.5	\$4.5	\$4.6	\$4.7	\$4.7	\$44.6
FHWA: STBGP-Statewide	\$150.1	\$121.5	\$169.8	\$141.2	\$157.9	\$117.5	\$130.5	\$118.1	\$118.2	\$118.2	\$1,343.0
FHWA: TA	\$17.2	\$17.2	\$17.2	\$17.2	\$17.2	\$17.2	\$17.2	\$17.2	\$17.2	\$17.2	\$172.3
FTA: SPR/PL	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$43.4
<i>Subtotal Federal</i>	<i>\$1,228.0</i>	<i>\$1,156.9</i>	<i>\$1,091.1</i>	<i>\$1,090.6</i>	<i>\$1,106.6</i>	<i>\$1,123.4</i>	<i>\$1,140.3</i>	<i>\$1,158.1</i>	<i>\$1,176.0</i>	<i>\$1,194.8</i>	<i>\$11,465.9</i>
<i>Other</i>											
Other Funds	\$0.0	\$4.0	\$4.5	\$6.0	\$82.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$96.9
<i>Subtotal Other</i>	<i>\$0.0</i>	<i>\$4.0</i>	<i>\$4.5</i>	<i>\$6.0</i>	<i>\$82.4</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$96.9</i>
<i>TTF</i>											
State: TTF	\$1,240.0	\$1,240.0	\$640.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$11,751.0
<i>Subtotal TTF</i>	<i>\$1,240.0</i>	<i>\$1,240.0</i>	<i>\$640.0</i>	<i>\$1,233.0</i>	<i>\$11,751.0</i>						
<i>NJDOT Total</i>	<i>\$2,468.0</i>	<i>\$2,400.9</i>	<i>\$1,735.6</i>	<i>\$2,329.6</i>	<i>\$2,422.0</i>	<i>\$2,356.4</i>	<i>\$2,373.3</i>	<i>\$2,391.1</i>	<i>\$2,409.0</i>	<i>\$2,427.8</i>	<i>\$23,313.8</i>